

## Donald Trump Proposed Budget for 2018

Billions of USD // March 17, 2018

### Summary:

- a) Total change in budget for 2018 of -0.3% before cap adjustment and -1.2% total
- b) Largest increase in dollar amount and percentage: Defense (by far), Homeland Security and Veterans Affairs
- c) Largest decrease in dollar amount: Health and Human Services, State and Other Development Programs, and Education
- d) Largest decrease in percentage: Environmental Protection Agency, State and Other Development Programs, and Agriculture

Agency	2017 baseline	2018 proposal	Change in USD	Percentage change
Environmental Protection Agency	8.2	5.7	-2.5	-30%
State & Other Development Programs	38.0	27.1	-10.9	-29%
Agriculture	22.6	17.9	-4.7	-21%
Labor	12.2	9.6	-2.6	-21%
Justice	20.3	16.2	-4.1	-20%
Health and Human Services	77.7	65.1	-12.6	-16%
Commerce	9.2	7.8	-1.4	-15%
Education	68.2	59.0	-9.2	-13%
Transportation	18.6	16.2	-2.4	-13%
Housing and Urban Development	36.0	31.7	-4.3	-12%
Other Agencies	45.9	42.1	-3.8	-8%
Interior	13.2	11.6	-1.6	-12%
Energy	29.7	28.0	-1.7	-6%
Treasury	11.7	11.2	-0.5	-4%
NASA	19.2	19.1	-0.1	-1%
Veterans Affairs	74.5	78.9	4.4	6%
Homeland Security	41.3	44.1	2.8	7%
Defense	521.7	574.0	52.3	10%
Subtotal	1,068.2	1,065.3	-2.9	-0.3%
Cap Adjustment Funding	96.7	85.9	-10.8	-11%
Total	1,164.9	1,151.2	-13.7	-1.2%

Chart prepared by **Alberto Calva // Acus Consulting** with information taken from official sources from the US Government

[https://www.whitehouse.gov/sites/whitehouse.gov/files/omb/budget/fy2018/2018\\_blueprint.pdf](https://www.whitehouse.gov/sites/whitehouse.gov/files/omb/budget/fy2018/2018_blueprint.pdf)

<https://www.whitehouse.gov/omb>

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